CERTIFICATE

To the Clerk of NEMAHA COUNTY, State of Kansas We, the undersigned, officers of ILLINOIS CREEK CEM # 8

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

				2017 Adopted Budge	et
					County
		Page	Budget Authority	Amount of 2016	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine L		2			
Allocation MVT, RVT, 16/20	M Vehicle Ta	3			
Schedule of Transfers		4]		
Statement of Indebt. & Lease	e/Purchase	5]		
<u>Fund</u>	K.S.A.		1		
General	17-1330	6	3,011	2,460	1.842
Debt Service	10-113				
	•				
Non-Budgeted Funds		7			
Totals		XXXXXXXXX	3,011	2,460	1.847
Budget Summary		8	Vote publication required?	No	County Clerk's Use C
Neighborhood Revitalization	Rebate				122594
			•		Nov. 1, 2016 Tota
					Assessed Valuation
Assisted by:					
	-				
Address:	-				
			,	5	
	-	/	0 0	2//	
Email:	=	. De	mely &	1 Hach	
	-	0	1	11.0	
	-	Low to	Com Linum		
		Jack	The state of the s	111	
		1/6	1//1	(he)	
1.		1	000		
Attest / / / / /	2016				
my weg / / ·	, //				
May Chay So	hulleins				
County Clark	a wpomi		Cove	erning Body	
/ Colinty Clerk	7		Gove	aning Douy	

Amount of Levy

ILLINOIS CREEK CEM # 8 NEMAHA COUNTY

Computation to Determine Limit for 2017

1.	Total tax levy amount in 2016 budget	-	+	\$	2,441
2.	Debt service levy in 2016 budget	-	_	\$_	0
3.	Tax levy excluding debt service			\$_	2,441
	2016 Valuation Information for Valuation	Adjustments			
4.	New improvements for 2016: +	8,803			
5.	Increase in personal property for 2016:				
	5a. Personal property 2016 + 16,034				
	5b. Personal property 2015 - 17,401				
	5c. Increase in personal property (5a minus 5b) +	0			
		(Use Only if > 0)			
6.	Valuation of property that has changed in use during 2016:	0			
7.	Total valuation adjustment (sum of 4, 5c, 6)	8,803			
8.	Total estimated valuation July, 1,2016 1,336,154				
9.	Total valuation less valuation adjustment (8 minus 7)	1,327,351			
10.	Factor for increase (7 divided by 9)	0.00663			
11.	Amount of increase (10 times 3)	+	⊦ ;	\$	16
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus	11)	:	\$	2,457
13.	Debt service levy in this 2017 budget				0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus	s 13)			2,457
15.	Consumer Price Index for all urban consumers for calendar year 2015				0.125%
16.	Consumer Price Index adjustment (3 times 15)		5	\$	3
17.	Maximum levy for budget year 2017, including debt service, not requiring 'no	otice of vote publication	n.	.'	
	(14 plus 16)			\$	2,460

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

ILLINOIS CREEK CEM#8 NEMAHA COUNTY

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Watercraft	2	0	0	0	2												
	Wate																	
t	Comm Veh	19	0	0	0	79												0.00082
7 Y	16/20M Veh C	46	0	0	0	46											0.02745	Watercraft Facto
- II v	RVT	8	0	0	0	8	317		8	46	29	C				0.01884	Comm Veh Facto	>
	MVT	317	0	0	0	317			-	ļ	ļ		}		0.00328	16/20M Factor	ŏ	
Tow I was a west	2016 Budget	2,441	0	0	0	2,441	hicle Estimate		nal Vehicle Estimate	chicle Estimate	County Treas Commercial Vehicle Tax Estimate	t Tax Estimate		0.12986	RVT Factor	1		
3016	Budgeted Funds	General	Debt Service			Total	County Treas Motor Vehicle Estimate	;	County Treas Recreational Vehicle Estimate	County Treas 16/20M Vehicle Estimate	County Treas Commerc	County Treas Watercraft Tax Estimate	•	MVT Factor				

2017

ILLINOIS CREEK CEM # 8 NEMAHA COUNTY

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
Perpetual	General	4,500			
				_	
				-20	
	Totals	4,500	0	0	
	Adjustments*				
	Adjusted Totals	4,500	0	0	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

ILLINOIS CREEK CEM # 8 NEMAHA COUNTY

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor	int Due	Атоп	int Due
Jo	of	Rate	Amount	Outstanding	Date	Date Due	20	2016	20	2017
Debt	Issue	%	Issued	Jan 1.2016	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			С	0	O	C
Revenue Bonds:										
Total Revenue				0			0	0	0	С
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	C	C
					,				,	>

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	Payments Due	2017							0
	Payments Due	2016							0
	Principal Balance On	Jan 1,2016							0
1	Amount Financed	a)				***************************************			0
100000	Interest	%							Total
Term	ol Contract	(Months)							
	Contract	Date							
	Items	Purchased							

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	362	473	111
Receipts:			
Ad Valorem Tax	2,367	2,441	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	366	353	317
Recreational Vehicle Tax	9	7	8
16/20M Vehicle Tax		44	46
Commercial Vehicle Tax	79	53	67
Watercraft Tax		2	2
LAVTR			0
In Lieu of Taxes			
Sale of Lots			
Trans from Perpetual	4,500		
•			
	F		
Interest on Idle Funds			
Miscellaneous			
Does mise, exceed 10% of Total Receipts			
Total Receipts	7,321	2,900	440
Resources Available:	7,683	3,373	
Expenditures:	7,003	3,373	551
Operations	45	600	50
Mowing	1,850	2,262	2,600
Fertilizer		100	61
Transfer to Perpetual			
Publication	83	100	100
New Lawn Mower	5,232	200	200
-			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc, exceed 10% Total Expenditure			
	# 21A	3 3 6 6	2011
Fotal Expenditures	7,210	3,262	3,011
Unencumbered Cash Balance Dec 31	473		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	2,725	3,262	3,011
		ppropriated Balance	
See Tab A	Total Expenditure	/Non-Appr Balance	3,011
		Tax Required	2,460
Del	inquent Comp Rate:	0.0%	0
24.		16 Ad Valorem Tax	2,460

NON-BUDGETED FUNDS

(Only the actual budget year for 2015 is to be shown)

Non-Budgeted Funds

ILLINOIS CREEK CEM#8

(1) Fund Name:		(2) Fund Name:		(3) Find Mame.		(1) Eural Momo.	4)				
Perpetual			0	(2) t ding (4)	0	(1) 1 and Ivaine.		(2) Fund Ivalie:	U		
Unencumbered		Unencumbered		Unencumbered		Unencumpered		Unencumbered		Total	
Cash Balance Jan 1	7,902	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	Sa	Cash Balance Jan 1		7.902	
Receipts:		Receipts:		Receipts:		Receipts:	Rec	Receipts:			
Trans from General											
Interest	4										
Total Receipts	14	Total Receipts	0	Total Receipts	0	Total Receipts	0 Tota	Total Receipts	0	14	
Resources Available:	7,916	Resources Available:	0	Resources Available:	0	Resources Available:	0 Resk	Resources Available;	0	7.916	
Expenditures:		Expenditures:		Expenditures:		Expenditures:	Exp	Expenditures:			
Trans to Checking	4,500										
Total Expenditures	4.500	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0 Tota	Total Expenditures	0	4,500	
Cash Balance Dec 31	3,416	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0 Cast	Cash Balance Dec 31	0	3,416	*
								 		3,416	*
					•				J		

** Note: These two block figures should agree.

The governing body of ILLINOIS CREEK CEM #8 NEMAHA COUNTY

will meet on August 2, 2015 at 7:00 pm at Lisa Ronnebaum residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Lisa Ronnebaum residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2015	Current Year Estin	nate for 2016	Proposed I	Budget Year for	2017
]		Actual		Actual	Budget Authority	Amount of 2016	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	7,210	2.143	3,262	1.988	3,011	2,460	1.841
Debt Service							
Non-Budgeted Funds	4,500						
Totals	11,710			1.988	3,011	2,460	1.841
Less: Transfers	4,500		0		0		
Net Expenditures	7,210		3,262		3,011		
Total Tax Levied	2,317		2,441		XXXXXXXXXXXXXX	XX	
Assessed Valuation	1,081,299		1,228,049		1,336,154		
Outstanding Indebteds	ness.						
Jan 1,	2014		2015		<u>2016</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0	:	0 :		
Lease Pur. Princ.	0		0		0		
Total	0	,	0		0		
*Tax rates are expres	ssed in mills.						
Lisa Ronne	ebaum						

Page No.

8

0

STATE OF KANSAS County of Nemaha

, , , , , , , , , , , , , , , , , , ,	My Appt. Exp. 1-15-17 My commission expires on the 15th day of January, 2017 Affidavit and proof of mublication examined approved and filed the	Affiant further states that said newspaper has a general paid circulation on a weekly be Kansas, and is not a trade, religious or fraternal publication. Affiant further states he has personal knowledge of all the foregoing matters and facts. Printer's Fees \$ 30.000 Subscribed to in my presence and sworn to before me by said Matt Diehl 10.000 This 30 day 50 2016	Beginning with the First insertion of said Notice Ordinance – Report In the issue thereof date Second insertion thereof in the issue thereof date Third insertion thereof in the issue thereof date	Matt Diehl, being first duly swom, deposes and states of Seneca and in said County of Nemaha and State of been admitted to the mails as second class matter in s times a year for more than five (5) years prior to the formula of Notice-Ordinance-Report was published in said news
Fund Genoral Genoral Genoral Genoral Genoral Genoral Totals Isan-Budgoine Totals Isan-Budgoine Totals Assessed Vali Coulsainfund Julian-Totals No-Fund Warn Totals Tot rates are [5] Lisa Fon.	of filed the day of 2016	Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fratemal publication. Affiant further states he has personal knowledge of all the foregoing matters and facts. Printer's Fees \$ 30.000 Subscribed to in my presence and sworn to before me by said Matt Diehl (Cata) Cata Cata Cata Cata Cata Cata Cata	rdinance – Report 2016 f date 2016 2016	Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice — Ordinance — Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for consecutive weeks on the following dates, to-wit:
of the 2017 budget. Est Tax Rato is subject to change depending on the final ascessed volustic. 2016	Notice of Budget Hearing The governing body or ILLINDIS CREEK CERM # 9 ILLINDIS CREEK # 9 ILLINDIS CREEK ER # 9 ILLINDIS CR			me, a weekly newspaper wholly printed within the City neral circulation in said city and county, and which has blished in said city and county as at least weekly (50) is hereto attached marked "Exhibit A", and that said